

DEPARTMENT OF EDUCATION

Department Description

The mission of the Louisiana Department of Education is to improve the achievement of all students by improving teaching and learning in Louisiana Schools.

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,343,060,811	\$2,395,404,724	\$2,395,675,651	\$2,445,248,056	\$2,448,280,067	\$52,604,416
STATE GENERAL FUND BY:						
Interagency Transfers	22,314,139	81,815,524	81,815,524	82,291,121	102,616,032	20,800,508
Fees & Self-gen. Revenues	1,321,244	2,801,529	2,801,529	2,844,450	2,819,411	17,882
Statutory Dedications	116,047,022	215,706,726	215,706,726	246,500,713	239,770,385	24,063,659
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	583,172,753	739,274,917	739,274,917	740,577,646	740,668,144	1,393,227
TOTAL MEANS OF FINANCING	\$3,065,915,969	\$3,435,003,420	\$3,435,274,347	\$3,517,461,986	\$3,534,154,039	\$98,879,692
EXPENDITURES & REQUEST:						
State Activities	\$61,950,010	\$89,681,635	\$90,029,591	\$92,971,782	\$91,093,596	\$1,064,005
Subgrantee Assistance	676,242,746	895,723,581	895,723,581	896,817,209	947,621,406	51,897,825
Minimum Foundation Program (MFP)	2,279,986,600	2,399,873,308	2,399,774,866	2,477,167,621	2,445,008,849	45,233,983
Non-Public Assistance	28,054,558	27,879,231	27,879,231	27,879,231	27,509,532	(369,699)
Special School Districts	19,682,055	21,845,665	21,867,078	22,626,143	22,920,656	1,053,578
TOTAL EXPENDITURES AND REQUEST	\$3,065,915,969	\$3,435,003,420	\$3,435,274,347	\$3,517,461,986	\$3,534,154,039	\$98,879,692
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	666	620	620	620	590	(30)
Unclassified	428	431	431	431	431	0
TOTAL	1,094	1,051	1,051	1,051	1,021	(30)